

Chapter I: Academic

Particulars				
TEACHING DEPARTMENT				
AC-TA	Staff Related and Other Academic Expenses	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AC-TA1	Employee Salary with Entitlement and Benefits (Pay-Scale)			
AC-TA1.1	Professors (Existing 4+ 2 Projected)	2,10,00,000	2,10,00,000	1,00,74,477
AC-TA1.2	Associate Professors (Existing 7+ 2 Projected)	2,25,00,000	2,25,00,000	1,36,30,287
AC-TA1.3	Assistant Professors (Existing 32)	4,40,00,000	4,40,00,000	3,46,49,949
AC-TA1.4	General Temporary Assistance Fixed-Pay - Assistant Professors (50-70,000 Rs); Associate Professors (70-90,000 Rs) and Professors (90,000 Rs & above) and Teaching & Research Associates (30-40,000 Rs) and temporary staff (20)	70,00,000	70,00,000	47,25,061
AC-TA1.5	Visiting Faculty / Honorary Professors	5,00,000	5,00,000	1,78,932
AC-TA1.6	Chairs/Fellowships/RA	15,00,000	15,00,000	0
AC-TA1.7	Ph. D. Programme	5,75,000	5,75,000	4,59,531
AC-TA1.8	MBA Programme	12,00,000	0	7,96,270
AC-TA1.9	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program, etc. for Admin Staff)	10,00,000	10,00,000	5,41,265
	Total	9,92,75,000	9,80,75,000	6,42,59,502
AC-TA2	Arrears due to Revised Pay Scale			0
AC-TA2.1	(i) Existing/Previous Employees-7th Pay Arrears (HRA Diff)	0	2,20,00,000	0
	Total	9,92,75,000	12,00,75,000	6,50,55,772
AC-TA3	Retirement Benefits			
AC-TA3.1	New Pension Scheme	80,00,000	80,00,000	39,53,686
AC-TA3.2	Gratuity	25,00,000	25,00,000	
	Total	1,05,00,000	1,05,00,000	39,53,686
	Total AC-TA	10,97,75,000	13,05,75,000	6,90,09,457
AC-TB	Student Related and Other Academic Expenses	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AC-TB1	Science & Technology-Department (Labs Maintenance, Purchase of Chemicals, Instruments, Site/laboratory visits), Summer Course, Seminar & Conference	2,00,000	2,00,000	0
AC-TB2	Moot Court Participation(GNLU students)/Intra Moot Competition/GNLU International Moot Court Competition/GNLU Moot Court on Securities and Investment Law, 2018	60,00,000	60,00,000	33,48,308
AC-TB4	Student Exchange Programme & Students Training Internships(For Incoming and Outgoing Max. 50 students)	1,00,00,000	50,00,000	11,93,056
AC-TB5	Foundation Day, Orientation Expenses, Parents Meet	2,00,000	5,00,000	1,02,138
AC-TB7	Others (Study Tour, Accident Insurance Policy, Preparing I-Card, Traveling Exp. of Students, Field Survey etc.)	50,000	50,000	1,480
AC-TB9	Scholarship for CLAT meritorious students	1,00,000	1,00,000	0
AC-TB11	Convocation	5,00,000	5,00,000	51,566
AC-TB13	International Faculty Exchange (Incoming)	4,00,000	4,00,000	53,767
AD-C12	Language Courses (compulsory for First Year Students)			0
AC-TB16	GNLU Scholarship for Students' participation in National and International events and competitions	10,00,000	10,00,000	0
AC-TB17	GNLU Digital Media Team	50,000	50,000	0
AC-TB18	NSS/NCC	50,000	50,000	0
AC-TB8	Miscellaneous Educational Expenses	2,00,000	2,00,000	1,76,565
	Total AC-TB	1,87,50,000	1,40,50,000	49,26,880
RESEARCH DEPARTMENT				
AC-RA	Research Program and Activities			
AC-RA1	Research Publications(Regular/Special)	5,00,000	7,50,000	1,40,343
AC-RA1.1	(i) The GNLU Law Review			87,733
AC-RA1.2	(ii) GNLU Journal of Law, Development & Politics			82,950

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AC-RA1.3	(iii) Developing World Review on Trade & Competition			0
AC-RA1.4	(iv) GNLU Herald			0
AC-RA1.5	(v) Book Publication, Membership for Research (Best Research Paper)			3,37,360
AC-RA1.6	Gujarat Law Journal	0	0	0
AC-RA2	Membership fees of other institutions	1,50,000	5,00,000	3,32,091
AC-RA3	Research Assistance to Faculty, Staff and Students	12,50,000	15,00,000	1,43,843
AC-RA3.1	Research Grant to Staff for research, publications, printing, etc.	5,00,000	5,00,000	11,025
AC-RA3.2	Research Project Grant, research centre monthly honorarium (Rs 5000) to Research Centre Directors	7,50,000	10,00,000	2,34,633
AC-RA4	Student Research Development Council	1,50,000	1,50,000	0
AC-RA5	Scholarship-Student Research Associates (10+2)	3,00,000	3,00,000	0
AC-RA7	Gujarat Legal Education Project	1,00,000	7,00,000	3,92,751
AC-RA8	Study in Gujarat	0	10,00,000	
AC-RA6	Miscellaneous Research Programs and Activities	80,000	80,000	13,000
	Total- AC-RA	25,30,000	49,80,000	10,22,028
	Total- AC-RB			
		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AC-TEB	GNLU Centres of Excellence			
AC-TEB1.1	Centre for Sports and Entertainment Law	6,00,000	5,00,000	1,12,278
AC-TEB1.2	Centre for Law and Economics	8,00,000	5,00,000	1,91,886
AC-TEB1.3	Centre for Private International Law	3,00,000	5,00,000	71,796
AC-TEB1.4	Centre for Finance, Banking and Investments	2,00,000	5,00,000	24,357
AC-TEB1.5	Centre for Foreign Policy Studies & Security Studies	5,00,000	5,00,000	61,971
AC-TEB1.6	Centre for Public International Law & Centre for Foreign Languages	30,00,000	5,00,000	1,89,288
AC-TEB1.7	Centre for Constitutional and Administrative Law	3,00,000	5,00,000	9,420
AC-TEB1.8	Centre for Corporate and Insolvency Law	2,70,000	5,00,000	76,836
AC-TEB1.10	Centre for Business and Public Policy	4,00,000	5,00,000	10,661
AC-TEB1.11	Centre for Law and Society	3,00,000	5,00,000	29,354
AC-TEB1.12	Centre for Environment and Sustainable Development	5,00,000	5,00,000	1,06,385
AC-TEB1.13	Centre for Intellectual Property Rights	2,00,000	5,00,000	271
AC-TEB1.14	Center for Research in Criminal Justice Sciences		5,00,000	0
AC-TEB1.15	Center for Disabilities Studies		5,00,000	0
AC-TEB1.16	Centre for Trade and Competition Law		5,00,000	0
AC-TEB1.17	Centre for Law and Technology		5,00,000	0
AC-TEB1.18	Center for Air and Space Law		5,00,000	0
AC-TEB1.19	Centre for ADR		5,00,000	0
	Total- AC-TEB	73,70,000	90,00,000	8,84,503
TRAINING AND EXTENSION DEPARTMENT				
AC-TEA	Programmes and Seminars undertaken by GNLU	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AC-TEA1	Training Programs, Certificate Courses	13,00,000	23,00,000	18,72,581
AC-TEA1.1	Criminal Law Committee	0	0	0
AC-TEA1.2	Legislative Drafting and Parliamentary Procedures	3,00,000	3,00,000	0
AC-TEA1.4	National Training Workshops, Seminars and Conferences under GENTRA	10,00,000	20,00,000	18,72,581
AC-TEA1.6	Training Programme for BSW students and practitioners	1,50,000	1,50,000	13,753
AC-TEA1.8	Faculty Development Programme	5,00,000	5,00,000	0
AC-TEA1.9	Internship and Placements	15,00,000	15,00,000	6,93,646
AC-TEA1.10	GNLU Legal Entrepreneurial / Incubation Program (Remuneration, Project remuneration, stationery, travel, resource persons, printing & other misc. Expenses)	1,50,000	3,00,000	2,72,625
AC-TEA1.12	GNLU Litigation Assistance & Support Scholarship (GLASS)	18,00,000	18,00,000	10,35,000
AC-TEA1.14	ADR Cell	4,00,000	0	59,697
	Arbitration Training Programme : 1,10,000 INR			0
	Mediation Training Programme: 1,60,000 INR			0
	Conference / Seminar / Misc. 1,30,000 INR			0
AC-TEA1.15	Police Academia Interaction Forum (PAIF)	20,00,000	5,00,000	24,760

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AC-TEA11	Miscellaneous Training and Extension Programs	25,000	1,00,000	5,255
	Total- AC-TEA	78,25,000	71,50,000	39,77,317
AC-TEC	Committees	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AC-TEC1	Gender Sensitization Committee/Complaint Cell (Awareness Program for Sachivalaya Staff, Social Awareness Program, Gender Sensitization, Women and Law)	1,00,000	2,00,000	0
AC-TEC4	Alumni Relations and Association (Yearly Get-together, Alumni-run courses, Culture Program)	2,00,000	10,00,000	5,61,264
AC-TEC5	Scholarships & Awards (Recognition of Outstanding Faculty and Staff)	5,00,000	5,00,000	0
AC-TEC6	Sports Committee (Participation and organising various events)	20,00,000	20,00,000	9,48,739
AC-TEC7	Legal Service Committee (Free Legal Aid, Full-time Legal Services Coordinator)	2,50,000	5,00,000	9,690
AC-TEC8	Student Welfare Committee	3,00,000	6,00,000	3,04,650
AC-TEC9	Student Activities Committee (Pentagram, Music Equip, Stage, Prize Money, Swara Narya Sanjhe, Theater Club, Sangeet Sandhya, Garba, Weekly Students Activities like quiz, theatre, dance etc.)	15,00,000	20,00,000	4,28,654
AC-TEC10	Competitive/Judicial Services Exam Guidance Training Programs and Activities	3,08,000	3,00,000	420
	Tie-up with Competitive Exam Institutions, Special Lectures & Training			0
	Logistics/Hospitality			0
AC-TEC11	Debating Committee (GNLU National Debate Competition)	4,00,000	6,00,000	5,49,246
AC-TEC12	GNLU MUN Society	4,00,000	6,00,000	4,57,504
AC-TEC13	GNLU Committee for Drivyang Students (GCDS)	3,00,000	4,00,000	1,15,620
	Total- AC-TEC	59,50,000	87,00,000	33,75,367
	Particulars	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AC-T	Teaching	12,85,25,000	14,46,25,000	7,39,36,337
AC-TA	Staff Related and Other Academic Expenses	10,97,75,000	13,05,75,000	6,90,09,457
AC-TB	Student Related and Other Academic Expenses	1,87,50,000	1,40,50,000	49,26,880
AC-R	Research	99,00,000	1,39,80,000	19,06,531
AC-RA	Research Related Activites	25,30,000	49,80,000	10,22,028
AC-RB	Centers	73,70,000	90,00,000	8,84,503
AC-TE	Training & Extension	1,37,75,000	1,58,50,000	73,52,684
AC-TEA	Programmes and Seminars undertaken by GNLU	78,25,000	71,50,000	39,77,317
AC-TEC	Committees	59,50,000	87,00,000	33,75,367
	Total	15,22,00,000	17,44,55,000	8,31,95,552

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Chapter II: Administrative

Particulars				
AD-A	Staff Related Expenses	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AD-A1	Employee Salary with Entitlement and Benefits - In Pay-Scale	4,05,00,000	3,80,00,000	2,53,61,182
AD-A1.1	Existing pay-scale regular (33 Existing+ 4 Projected)	2,60,00,000	2,60,00,000	1,41,62,453
AD-A1.2	General Temporary Assistance (staff on yearly fixed-pay with limited benefits) (4 Existing)	25,00,000	1,20,00,000	13,24,400
AD-A1.3	60 Outsourcing (medical services 1, electricity 4, drivers 3, Gardeners 09, wardens 06, office assistants 03, security officer 01, administrative assistant 29 including IT, library, STP Operator, Sports Assistants, Museum Curator 1, Plumber 2)	1,20,00,000	0	98,74,329
AD-A2	Existing/Previous Employees Arrears	40,50,000	10,00,000	0
AD-A3	Retirement Benefits	35,00,000	45,00,000	10,02,479
AD-A3.1	New Pension Scheme	25,00,000	35,00,000	10,02,479
AD-A3.2	Gratuity	10,00,000	10,00,000	0
AD-A4	Staff Recruitment Cost including Advertisement	4,00,000	4,00,000	4,08,920
AD-A5	Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Admin Staff)	5,00,000	5,00,000	3,66,105
AD-A6	Staff Welfare Committee	4,00,000	5,00,000	7,17,431
	Total (A1 to A4)	4,93,50,000	4,49,00,000	2,78,56,117
AD-B	Accounts & Finance Section			
AD-B1	Audit Fees/Professional Fee	5,00,000	5,00,000	1,25,896
AD-B2	Bank Charges	50,000	50,000	25,823
AD-B3	Cash Handling Allowance	9,000	9,000	0
AD-B4	Other Miscellaneous Expenses	5,000	25,000	3,299
	Total (B1 to B3)	5,64,000	5,84,000	1,55,018
		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AD-C	Administration Department			
AD-C1	Inspection & Affiliation Fees (UGC, NAAC & BCI)	1,00,000	10,00,000	43,600
AD-C2	House Keeping (Including Swatcha Bharat Mission)	1,50,00,000	1,50,00,000	1,14,20,660
AD-C3	Security Services	60,00,000	60,00,000	41,08,410
AD-C4	Electricity Bill (Rs.1300000 x 12)	1,50,00,000	1,50,00,000	1,03,08,646
AD-C5	Procurement of non-academic supplies/materials	30,00,000	35,00,000	15,52,226
AD-C5.1	Stationary, mementos, etc.	15,00,000	15,00,000	7,33,953
AD-C5.2	Electrical Exp (Electrical Equipments & Labour)	15,00,000	20,00,000	8,18,273
AD-C6	Postage & Courier Expenses	2,50,000	2,50,000	3,65,406
AD-C7	Telephone, Fax & Mobile Expenses	2,50,000	2,50,000	2,51,314
AD-C8	Medical Insurance for staff	15,00,000	15,00,000	7,80,377
AD-C9	Professionals and Consultants (Audit, Accreditation, Quality insurance, Sports, PI, Medical, litigation incl counsels fees)	36,00,000	30,00,000	8,33,400
AD-C10	Advertisement Expenses other than specific purpose	2,00,000	2,00,000	51,408
AD-C11	Garden Maintenance & Landscaping	3,00,000	3,00,000	62,124
AD-C12	Repairs & Maintenances	95,00,000	99,00,000	64,30,709
	Repairs & Maintenances Electrical AMC Elevators (Shishya bhavan,Adminblock) HVAC (Guru bhavan,Shishya bhavan,Admin block), D.G.Set.etc.	40,00,000	44,00,000	0

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	Repairs & Maintenances (other than Hostel) (Renovation, Creation of class room, & other maint.)	55,00,000	55,00,000	0
AD-C13	Hospitality related expenses (Stay Charges of Guests in general)	50,000	50,000	0
AD-C14	Rental of Equipments	20,000	20,000	0
AD-C15	Staff Quarters Rent	80,000	18,00,000	8,84,791
AD-C16	Staff Related Expenses(Preparation of I-Card, Conveyance Exp., lunch/tea/coffee etc.)	50,000	50,000	0
AD-C17	Vehicles Related Exp.	12,00,000	14,00,000	7,60,613
AD-C17.1	Fuel Expenses	5,00,000	5,00,000	3,37,843
AD-C17.2	Repairs & Maintenance Exp.	5,00,000	5,00,000	2,45,532
AD-C17.3	Official Travel Expenses	1,00,000	3,00,000	1,73,738
AD-C17.4	Car Hiring Charges	50,000	50,000	3,500
AD-C17.5	Bus Hiring Charges	50,000	50,000	0
AD-C18	Mess Charges	3,18,25,500	3,18,25,500	1,50,06,530
AD-C20	Printing Expenses	5,00,000	5,00,000	3,34,348
AD-C21	LTC	10,00,000	10,00,000	5,63,560
AD-C19	Other Miscellaneous Expenses	2,50,000	2,50,000	1,13,627
	Total (C1 to C21)	9,91,75,500	10,26,95,500	5,38,71,749
AD-D	Hostel and Staff Residence	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AD-D1	Medical Expenses (Equipment, First-Aid Kits etc.)	4,00,000	4,00,000	2,96,063
AD-D2	Hot Water Exp.	1,00,000	1,00,000	0
AD-D3	Repairs & Maintenance	11,00,000	11,00,000	3,81,560
AD-D4	Other Miscellaneous Expenses	3,00,000	3,00,000	23,723
	Total (D1 to D4)	19,00,000	19,00,000	7,01,346
AD-E	Examination Section			
AD-E1	Stationary, Mark sheets & other Expenses	9,50,000	10,00,000	1,57,324
AD-E2	Examination Software, Printers- Maintenance	1,00,000	1,50,000	73,986
AD-E3	Other Miscellaneous Expenses	50,000	1,00,000	14,467
AD-E4	Expenses for Central Evaluation	0	1,50,000	0
	Total	11,00,000	14,00,000	2,45,777
AD-F	ICT Section			
AD-F1	AMC & Labour Charges - Networking and IT equipments	35,00,000	30,00,000	19,99,717
AD-F2	Annual Software application maintaince/software upgrade/website upgrade/web hosting	6,00,000	2,00,000	92,942
AD-F3	Procurement of Equipment			0
AD-F4	BSNL/NKN/NMPT/ICT Connectivity charges for 10 year/Internet Expenses	2,00,000	54,00,000	49,344
AD-F5	Online Subscription for Software or License/Development for website, Domain, Hosting and Maintenance etc.		2,00,000	0
AD-F6	Miscellaneous Exp.	75,000	1,00,000	7,750
	Total (F1 to F6)	43,75,000	89,00,000	21,49,753
AD-G	Library			
AD-G1	Online Subscription for Magazines, Supreme Court Cases etc.	30,00,000	30,00,000	17,16,805
AD-G2	Newspapers, Magazines and Research Journals - Subscriptions & Purchases (Print & Electronics)	25,00,000	25,00,000	4,57,817
AD-G3	Miscellaneous	5,00,000	5,00,000	24,577
	Total (G1 to G3)	60,00,000	60,00,000	21,99,199
AD-H	Director's Office	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20


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AD-H1	Meetings of Statutory Bodies	4,00,000	5,00,000	3,98,976
AD-H2	Official Travel of Director and Registrar	2,00,000	3,00,000	83,341
AD-H4	Miscellaneous Exp.	60,000	60,000	16,401
	Total (H1+H2)	6,60,000	8,60,000	4,98,718
AD-I	Training & VIP Guest House			
AD-I1	Hiring charges of Furniture / Fixture	50,000	50,000	0
AD-I2	Laundry Charges	80,000	80,000	42,425
AD-I3	TV Cable Connection - Recharge	30,000	30,000	25,381
AD-I4	Miscellaneous Exp.	50,000	1,00,000	73,526
	Total (I1 to I4)	2,10,000	2,60,000	1,41,332
	Particulars	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
AD-A	Staff Related Expenses	4,93,50,000	4,49,00,000	2,78,56,117
AD-B	Budget, Accounts and Finance	5,64,000	5,84,000	1,55,018
AD-C	Administration Department	9,91,75,500	10,26,95,500	5,38,71,749
AD-D	Hostel, Guest House and Staff Residence	19,00,000	19,00,000	7,01,346
AD-E	Examination Department	11,00,000	14,00,000	2,45,777
AD-F	IT Department	43,75,000	89,00,000	21,49,753
AD-G	Library	60,00,000	60,00,000	21,99,199
AD-H	Director's Office	6,60,000	8,60,000	4,98,718
AD-I	Training & VIP Guest House	2,10,000	2,60,000	1,41,332
	Total	16,33,34,500	16,74,99,500	8,78,19,009

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Chapter III - Capital Expenditures

CE	Capital Expenditures	Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
CE-1	Procurement of Books (National and International)	45,00,000	40,00,000	1087482
CE-2	Procurement of E-Books	30,00,000	30,00,000	801340
CE-5	Furniture, fixtures and Related Infrastructure (for Library, Hostel, old Guest House, Accounts and Exam)	60,50,000	60,00,000	1334038
CE-5.1	New/Upgradation Library Automation Software	5,00,000	5,00,000	0
CE-5.2	High Security Door & Security Storage System-Accounts & Exam Section	3,00,000	0	0
CE-5.3	Storage System in Account/Examination/HR (fire resistant compactors with high security features)	12,00,000	6,00,000	0
CE-5.4	Wall-based cupboard with doors and shelves-Exam			0
	Hostel- Furniture -	15,00,000	15,00,000	0
	General-	15,00,000	23,50,000	1334038
	Library Books stack/racks are related furniture-	10,00,000	10,00,000	0
CE-5.5	Internship & Placement-Furniture (Cupboards, Books Stands, Display Boards & other Misc wooden articles)	50,000	50,000	0
CE-6	Purchase of Computer System,Hardware, UTM Appliance, Active and Passive Networking Components/Equipment, ICT Equipment,Peripherals and CCTV.	25,00,000	15,00,000	1689462
CE-9	Office Automations	5,00,000	5,00,000	324399
CE-10	Electrical Installation	80,00,000	1,00,00,000	9748634
	(Installation of New LED Lights, Air Conditioning System			0
CE-11	Campus Development Construction Activity (Borwell, Street light, Paver Block, Canteen HVAC, Boys-Hostel Washroom repairing, Narmada Water Connectivity work, Director Sir's Residence)	80,00,000	5,00,00,000	1014078
CE-16	Sound Systems-Class Room	200,000	200,000	0
CE-17	Wall-based cupboard with doors and shelves			0
CE-18	Legal History Museum	25,00,000	10,00,000	2008424
CE-19	One new Staff Car	7,00,000	8,00,000	168281
CE-20	Carpet on Stairs-Library	50,000	50,000	0
CE-21	Sports related Infrastructure	2,50,00,000	2,50,00,000	593525
CE-22	Sports Facility	0	10,00,000	0
CE-24	Equipment & Material Required for Guest House	4,00,000	4,00,000	0
CE-25	ERP Project	3,00,000	30,00,000	0
CE-26	CCTV	3,00,000	3,00,000	146910
	Sub Total	6,40,50,000	10,67,50,000	1,89,16,573

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Chapter IV: Incomes

Particulars		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Income upto January-20 for FY 2019-20
Incomes				
I-A	Fees Incomes			
I-A1	LJ.B (941 Students (923 Students+ 18 EWS Students)	126,888,680	14,37,94,800	136,819,100
I-A2	LJ.M (69 Students (63 Students + 6 EWS students)	7,969,500	1,09,36,500	1,764,000
I-A3	Mess Fees (973 Students)	31,825,500	3,21,65,000	30,257,500
I-A4	NRI students for 91 seats	81,327,800	10,06,54,400	87,609,662
I-A5	Income from Research Division/ Programs and Activities	3,000,000	30,00,000	1,225,426
I-A6	Income from Extension and Training Division	3,500,000	35,00,000	0
I-A7	Ph.D. Programme	200,000	30,00,000	3,366,000
I-A8	MBA, Programme	3,612,000	0	1,617,452
I-A9	Re-examination, Re-valuation & Re-registration Fee	4,50,000	9,00,000	960,800
I-A10	Chairs / Fellowships	1,00,00,000	1,00,00,000	0
	Total (A1 to A10)	26,87,73,400	30,79,50,700	26,36,19,940
I-B Interest Incomes				
I-B1	Interest in Savings Bank Accounts & FDR with Corporation Bank	28,80,000	28,80,000	1,396,393
I-B2	Interest on F.D.R. with GSFS Ltd. For Corpus Fund @6.25%	1,30,00,000	1,25,00,000	1,637,046
	Total (B1 to B3)	1,58,80,000	1,53,80,000	30,33,439
I-C CLAT				
I-C1	CLAT Share (Other Exam Share)	50,00,000	75,00,000	0
	Total I-C	50,00,000	75,00,000	0
I-D Sponsorship and funding for research, training, conferences				
I-D1	GMC Moot Court Sponsorships	13,00,000	13,00,000	73,500
I-D2	Language Courses fees & Centre for Foreign Languages	15,00,000	0	0
I-D8	GEXTRA	35,00,000	40,00,000	0
	Total (D1 to D8)	63,00,000	53,00,000	73,500
I-F Grant from UGC & Other Sources				
I-F1	U.G.C. Grant	4,00,00,000	1,30,00,000	0
I-F2	Govt of Gujarat Research, Capacity Building, Campus etc, Funding (2018)	2,00,00,000	2,00,00,000	0
I-F3	Gujarat Maritime University	3,00,00,000	0	10,000,000
I-F4	Sports Infrastructure Grant	0	7,50,00,000	0
	Total (F1 + F2)	9,00,00,000	10,80,00,000	1,00,00,000
I-G Other Incomes				
I-G1	Charges on Withdrawal, Late fee and other recovery	50,000	50,000	6,800
I-G2	Cultural and Extra Curricular Program (Penagram, etc.)	6,00,000	6,00,000	63,800
I-G3	Donation	4,00,000	4,00,000	10,000
I-G4	Facility Charges	30,00,000	30,00,000	2,765,020
I-G5	Income From Guest House	15,00,000	15,00,000	541,424
	Total (G1 + G2)	55,50,000	55,50,000	33,87,044
Particulars		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Income upto January-20 for FY 2019-20
I-A	Fees Incomes	26,87,73,400	30,79,50,700	26,36,19,940
I-B	Interest Incomes	1,58,80,000	1,53,80,000	30,33,439
I-C	CLAT Share	50,00,000	75,00,000	0
I-D	Research, Consultancy & Project Income	63,00,000	53,00,000	73,500
I-F	UGC Grant & Other Govt. Grants	9,00,00,000	10,80,00,000	1,00,00,000
I-G	Other Income Charges on Withdrawal, Late fee and other recovery)	55,50,000	55,50,000	33,87,044
	Total	39,15,03,400	44,96,80,700	28,01,13,923

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GNLU Consolidated Budget for 2020-2021 - Chapter V

Chapter I: Academic		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
Particulars				
AC-T	Teaching	12,85,25,000	14,46,25,000	7,39,36,337
AC-TA	Staff Related and Other Academic Expenses	10,97,75,000	13,05,75,000	6,90,09,457
AC-TB	Student Related and Other Academic Expenses	1,87,50,000	1,40,50,000	49,26,880
AC-R	Research	99,00,000	1,39,80,000	19,06,531
AC-RA	Research Related Activities	25,30,000	49,80,000	10,22,028
AC-RB	Projects undertaken by GNLU	73,70,000	90,00,000	8,84,503
AC-TE	Training & Extension	1,37,75,000	1,58,50,000	73,52,684
AC-TEA	Training, Workshops, Seminars, Conferences	78,25,000	71,50,000	39,77,317
AC-TEC	Committees	59,50,000	87,00,000	33,75,367
Total (ACT:ACR:ACTE)		15,22,00,000	17,44,55,000	8,31,95,552
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Chapter II: Administration		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
Particulars				
AD-A	Staff Related Expenses	4,93,50,000	4,49,00,000	2,78,56,117
AD-B	Accounts & Finance Department	5,64,000	5,84,000	1,55,018
AD-C	Administration Department	9,91,75,500	10,26,95,500	5,38,71,749
AD-D	Hostel	19,00,000	19,00,000	7,01,346
AD-E	Examination Department	11,00,000	14,00,000	2,45,777
AD-F	IT Department	43,75,000	89,00,000	21,49,753
AD-G	Library	60,00,000	60,00,000	21,99,199
AD-H	Director's Office	6,60,000	8,60,000	4,98,718
AD-I	Training & VIP Guest House	2,10,000	2,60,000	1,41,332
Total Chapter II		16,33,34,500	16,74,99,500	8,78,19,009
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Chapter III: Incomes		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
Particulars				
I-A	Fees Incomes	26,87,73,400	30,79,50,700	26,36,19,940
I-B	Interest Incomes	1,58,80,000	1,53,80,000	30,33,439
I-C	CLAT Share	50,00,000	75,00,000	0
I-D	Research, Consultancy & Project Income	63,00,000	53,00,000	73,500
I-F	UGC Grant & Other Govt. Grants	9,00,00,000	10,80,00,000	1,00,00,000
I-G	Other Income (Charges on Withdrawal, Late fee and other recovery)	55,50,000	55,50,000	33,87,044
Total Chapter III		39,15,03,400	44,96,80,700	28,01,13,923
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Annual Contribution = Chapter I Add on Chapter II Add on chapter III Substracts Chapter IV		Budget Estimates for F.Y. 2019-20	Budget Estimates for F.Y. 2020-21	Total Expenses upto January-20 for FY 2019-20
Particulars				
AC	Chapter I -Academic	15,22,00,000	17,44,55,000	8,31,95,552
AD	Chapter II-Administration	16,33,34,500	16,74,99,500	8,78,19,009
CB	Capital Budget-III	6,40,50,000	10,67,50,000	1,89,16,573
AC+AD+CB	Total Expense	37,95,84,500	44,87,04,500	18,99,31,135
I	Chapter IV -Income	39,15,03,400	44,96,80,700	28,01,13,923
Chapter IV - (I + II+III)		1,19,18,900	9,76,200	9,01,82,788

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